

Budget 2016-2017

			Budget 2016-2017 R1 Based on 310 students
Revenues			
	FEFP INCOME		7,226,554
	CAPITOL OUTLAY FUNDS		35,000
	INTEREST INCOME		1,200
	PRIVATE DONATIONS		33,619
	FUNDRAISING INCOME		65,000
	AFTERCARE FEES		165,000
	FIELD TRIP COLLECTED MONEY		1,000
	YEARBOOK FEES		1,300
	AUTISM ITEM COLLECTED MONEY		1,000
	THERAPY INCOME		- 0
	MISCELLANEOUS INCOME		4,500
	IDEA REVENUE		594,174
Total Revenues			8,128,347
Expenses			
	Instruction 5000	sub-total	5,451,135
	Pupil Personnel Services 6100	sub-total	265,946
	Instructional Staff Training Services 6400	sub-total	8,700
	Board 7100	sub-total	18,000
	School Administration 7300	sub-total	1,350,947
	Facilities Acquisition and Construction 7400	sub-total	- 0
	Fiscal Services 7500	sub-total	57,000
	Transportation 7800	sub-total	7,000
	Operation of Plant 7900	sub-total	952,069
	Maintenance of Plant 8100	sub-total	17,550
Total Expenses			8,128,346
Net Income			0