

Budget 2018-2019

		2018-2019 Budget Based on 344 Students
Revenues		
	FEFP INCOME	8,001,196
	CAPITOL OUTLAY FUNDS	80,000
	LOCAL CAPITAL IMPROVEMENT TAX	- 0
	INTEREST INCOME	4,000
	PRIVATE DONATIONS	40,000
	FUNDRAISING INCOME	250,000
	AFTERCARE FEES	140,000
	FIELD TRIP COLLECTED MONEY	- 0
	YEARBOOK FEES	- 0
	AUTISM ITEM COLLECTED MONEY	1,500
	MISCELLANEOUS INCOME	3,000
	VOCATIONAL TRAINING ACTIVITIES	5,000
	SNAP FEES	1,500
	INTEREST INCOME-CAPITAL CAMPAI	- 0
	IDEA REVENUE	800,000
Total Revenues		9,326,196
Expenses		
	Instruction 5000	6,440,530
	Pupil Personnel Services 6100	343,353
	Instructional Staff Training Services 6400	13,800
	Board 7100	16,200
	School Administration 7300	1,215,727
	Facilities Acquisition and Construction 7400	1,000
	Fiscal Services 7500	61,500
	Transportation 7800	16,600
	Operation of Plant 7900	1,178,987
	Maintenance of Plant 8100	38,500
Total Expenses		9,326,197
Net Income (loss)		(0)