

Budget 2019-2020

		Budget 2019-2020 Based on 361 Students
Revenues		
FEFP INCOME		8,865,244
TITLE 1 INCOME		- 0
CAPITOL OUTLAY FUNDS		185,000
BEST & BRIGHTEST TEACHER'S SCH		wash
INTEREST INCOME		8,000
PRIVATE DONATIONS		40,000
RESTRICTED PRIVATE DONATIONS		- 0
FUNDRAISING INCOME		250,000
AFTERCARE FEES		120,000
FIELD TRIP COLLECTED MONEY		wash
YEARBOOK FEES		wash
AUTISM ITEM COLLECTED MONEY		- 0
MISCELLANEOUS INCOME		500
VOCATIONAL TRAINING ACTIVITIES		10,000
SNAP FEES		2,000
STAFF UNIFORM SHIRTS		wash
STUDENT UNIFORM SHIRTS		wash
INTEREST INCOME-CAPITAL CAMPAI		- 0
IDEA REVENUE		800,000
ROOM RENTAL		18,000
STUDENT CAFE		6,000
Total Revenues		10,304,744
Expenses		
Instruction 5000	sub-total	7,164,916
Pupil Personnel Services 6100 & 6300	sub-total	431,624
Instructional Staff Training Services 6400	sub-total	15,000
Board 7100	sub-total	12,200
School Administration 7300	sub-total	1,208,275
Facilities Acquisition and Construction 7400	sub-total	1,000
Fiscal Services 7500	sub-total	68,000
Transportation 7800	sub-total	26,500
Operation of Plant 7900	sub-total	1,336,878
Maintenance of Plant 8100	sub-total	40,350
Total Expenses		10,304,744
Net Income (loss)		(0)