

Budget 2020-2021

		Annual Budget 2020-2021 Based on 366 Students
Revenues		
FEFP INCOME		8,704,286
CAPITOL OUTLAY FUNDS		200,000
INTEREST INCOME		15,000
PRIVATE DONATIONS		25,000
FUNDRAISING INCOME		100,000
RENT INCOME		18,000
AFTERCARE FEES		65,000
AUTISM ITEM COLLECTED MONEY		2,500
MISCELLANEOUS INCOME		500
VOCATIONAL TRAINING ACTIVITIES		5,000
STUDENT CAFÉ		15,000
IDEA REVENUE		880,000
LEA ALLOCATION		30,000
RESERVE FUNDS (2019-2020)		463,384
Total Revenues		10,523,670
Expenses		
Instruction 5000	sub-total	7,178,103
Pupil Personnel Services 6100 & 6300	sub-total	491,819
Instructional Staff Training Services 6400	sub-total	18,000
Board 7100	sub-total	12,500
School Administration 7300	sub-total	1,249,819
Facilities Acquisition and Construction 7400	sub-total	1,500
Fiscal Services 7500	sub-total	76,000
Transportation 7800	sub-total	26,000
Operation of Plant 7900	sub-total	1,421,129
Maintenance of Plant 8100	sub-total	48,800
Total Expenses		10,523,670
Net Income (loss)		0