

Budget 2021-2022

		Annual Budget 2021-2022 Based on 390 Students
Revenues		
	FEFP INCOME	9,640,968
	TITLE 1 INCOME	- 0
	CAPITOL OUTLAY FUNDS	225,000
	LEAD TEACHER	wash
	BEST & BRIGHTEST TEACHER'S SCH	- 0
	INTEREST INCOME	6,000
	PRIVATE DONATIONS	75,000
	RESTRICTED PRIVATE DONATIONS	75,000
	FUNDRAISING INCOME	130,000
	RENT INCOME	- 0
	AFTERCARE FEES	120,000
	FIELD TRIP COLLECTED MONEY	wash
	YEARBOOK FEES	wash
	AUTISM ITEM COLLECTED MONEY	500
	MISCELLANEOUS INCOME	200
	VOCATIONAL TRAINING ACTIVITIES	20,000
	SNAP FEES	2,000
	STAFF UNIFORM SHIRTS	wash
	STUDENT UNIFORM SHIRTS	wash
	INTEREST INCOME-CAPITAL CAMPAI	5
	STUDENT CAFÉ	20,000
	IDEA REVENUE	1,100,000
	LEA ALLOCATION	- 0
	ESSER	67,000
	RESERVE FUNDS (2019-2020)	- 0
Total Revenues		11,481,673

Expenses		
Instruction 5000	sub-total	7,966,286
Pupil Personnel Services 6100 & 6300	sub-total	513,356
Instructional Staff Training Services 6400	sub-total	20,000
Board 7100	sub-total	19,500
School Administration 7300	sub-total	1,391,021
Facilities Acquisition and Construction 7400	sub-total	1,500
Fiscal Services 7500	sub-total	80,000
Transportation 7800	sub-total	23,600
Operation of Plant 7900	sub-total	1,418,109
Maintenance of Plant 8100	sub-total	48,300
Total Expenses		11,481,673
Net Income (loss)		(0)