

Budget 2022-2023

		Annual Budget 2022-2023 Based on 399 Students
Revenues		
	FEFP INCOME	9,413,053
	LEA Allocation	- 0
	CAPITOL OUTLAY FUNDS	250,000
	INTEREST INCOME	2,800
	PRIVATE DONATIONS	50,000
	RESTRICTED PRIVATE DONATIONS	50,000
	FUNDRAISING INCOME	100,000
	AFTERCARE FEES	170,450
	FIELD TRIP COLLECTED MONEY	- 0
	AUTISM ITEM COLLECTED MONEY	- 0
	MISCELLANEOUS INCOME	100
	VOCATIONAL TRAINING ACTIVITIES	23,000
	SNAP FEES	- 0
	STAFF UNIFORM SHIRTS	- 0
	STUDENT UNIFORM SHIRTS	- 0
	INTEREST INCOME-CAPITAL CAMPAI	3
	STUDENT CAFÉ	- 0
	REFERENDUM FEFP	
	IDEA REVENUE	1,315,584
	ESSER FUNDS	26,000
	MANAGEMENT FEE FROM PROPERTIES,LLC	36,000
	Total Revenues	11,436,990

Budget 2022-2023

Expenses		
Instruction 5000	sub-total	8,002,312
Pupil Personnel Services 6100 & 6300	sub-total	410,243
Instructional Staff Training Services 6400	sub-total	15,000
Board 7100	sub-total	10,800
School Administration 7300	sub-total	1,375,211
Facilities Acquisition and Construction 7400	sub-total	1,500
Fiscal Services 7500	sub-total	93,052
Transportation 7800	sub-total	18,600
Operation of Plant 7900	sub-total	1,468,173
Maintenance of Plant 8100	sub-total	42,100
Total Expenses		11,436,990
Net Income (loss) to be funded by accumulated reserves		(0)