

	2023-2024 Budget based on 390
Income	
3230 · Idea Revenue	\$1,080,000.00
3290 · Esser Funds	\$325,000.00
3310 · Fefp Income	\$10,052,710.77
3310.1 · ClassSize Reduction	
3314 · Teacher Lead	\$13,760.00
3320 · Capital Outlay Funds	\$260,000.00
3410 · Referendum Taxes	\$950,000.00
3431 · Interest Income	\$28,989.03
343101 · Interest Income-Capital Campai	\$0.00
3440 · Private Donations	\$50,000.00
3441 · Fundraising Income	\$100,000.00
3481 · Aftercare Fees	\$170,450.00
3482 · Field Trip Collected Money	wash
3496 · Miscellaneous Income	\$36,100.00
349601 · Vocational Training Activities	\$30,000.00
349603 · Staff Uniform Shirts	wash
Total Income	\$13,097,009.80
Expense	
Total 5200 · Special Education Costs	\$8,972,113.04
Total 6190 · Other Student Support Services	\$36,000.00
Total 6300 · Instructional Staff Training Se	\$634,234.03
Total 6400 · Instructional Staff Trng Srvs	\$21,500.00
Total 7100 · Board	\$21,800.00
Total 7300 · School Administration	\$1,462,394.65
Total 7500 · Fiscal Services	\$220,617.12
Total 7700 · Central Services	\$1,200.00
Total 7800 · Student Transportation Services	\$18,800.00
Total 7900 · Operation Of Plant	\$1,659,150.96
Total 8100 · Maintenance Of Plant	\$41,200.00
Total 8200 · Administrative Technology Servi	\$8,000.00
Total Expense	\$13,097,009.80
Net Income	-\$0.00