				2025-2026 Budget Based on 390 Students
	Income			
		3230 · Idea Revenue		$ 1,000,000.00
		3310 · Fefp Income		$ 9,722,428.13
		3310.1 · ClassSize Reduction		$ 1,316,371.95
		3311 · Prior Year FEFP Reduction		$ 0.00
		3314 · Teacher Lead		$ 10,500.00
		3320 · Capital Outlay Funds		$ 220,000.00
		3321 · LCIR Local Capital Improvement		$ 153,140.00
		3334 · School Recognition Award		$ 0.00
		3410 · Referendum Taxes		$ 680,000.00
		3411 · Prior Year Ref Income		$ 733,145.06
		3431 · Interest Income		$ 275,000.00
		3440 · Private Donations		$ 66,000.00
		3441 · Fundraising Income		$ 225,000.00
		3442 · Reimbursements from other Chart		$ 0.00
		3481 · Aftercare Fees		$ 130,000.00
		3482 · Field Trip Collected Money		$ 0.00
		3496 · Miscellaneous Income		$ 36,000.00
		349601 · Vocational Training Activities		$ 35,000.00
		349602 · Vocational Rehabilitation Incom		$ 0.00
		349603 · Staff Uniform Shirts		$ 1,000.00
		349604 · Student Uniform Shirts		$ 0.00
	Total Income			**$14,603,585.14**
	Expense			
		Total 5200 · Special Education Costs		**$ 9,914,825.19**
		Total 6190 · Other Student Support Services		**$ 25,000.00**
		Total 6300 · Instructional Staff Training Se		**$ 855,910.42**
		Total 6400 · Instructional Staff Trng Srvs		**$ 20,800.00**
		Total 7100 · Board		**$ 6,500.00**

		Total 7300 · School Administration	**$ 1,672,832.10**
		Total 7500 · Fiscal Services	**$ 224,383.14**
		Total 7700 · Central Services	**$ 616.00**
		Total 7800 · Student Transportation Services	**$ 21,100.00**
		Total 7900 · Operation Of Plant	**$ 1,778,618.30**
		Total 8100 · Maintenance Of Plant	**$ 76,500.00**
		Total 8200 · Administrative Technology Servi	**$ 6,500.00**
	Total Expense		**$ 14,603,585.14**
Net Income			**$ (0.00)**