

Budget 2026-2027

					26-27 Budget Based on 385 Students
				Income	
				3230 · Idea Revenue	1,020,000.00
				3310 · Fefp Income	10,353,594.12
				3310.1 · ClassSize Reduction	1,393,312.28
				3311 · Prior Year Fefp Adjustments	0.00
				3314 · Teacher Lead	10,400.00
				3320 · Capital Outlay Funds	225,000.00
				3321 · LCIR Local Capital Improvement	300,000.00
				3334580 · School Recognition Award	0.00
				3410 · Referendum Taxes 26-27	700,000.00
				3410 · Referendum Taxes Prior Year	619,118.97
				3431 · Interest Income	240,000.00
				3440 · Private Donations	220,000.00
				3441 · Fundraising Income	165,000.00
				3481 · Aftercare Fees	125,000.00
				3482 · Field Trip Collected Money	0.00
				3485 · Graduation	0.00
				349601 · Vocational Training Activities	20,000.00
				349603 · Staff Uniform Shirts	0.00
				Total Income	15,391,425.37
				Gross Profit	
				Expense	
				Total 5200 · Special Education Costs	10,551,767.84
				Total 6190 · Other Student Support Services	20,000.00
				Total 6300 · Instruction and Curriculum Deve	825,078.00
				Total 6400 · Instructional Staff Trng Srvs	15,000.00
				Total 7100 · Board	15,000.00
				Total 7300 · School Administration	1,822,303.63
				Total 7500 · Fiscal Services	258,001.00
				Total 7800 · Student Transportation Services	22,850.00
				Total 7900 · Operation Of Plant	1,768,874.90
				Total 8100 · Maintenance Of Plant	77,000.00
				Total 8200 · Administrative Technology Servi	15,000.00
				Total Expense	15,391,425.37
				Net Income	-0.00